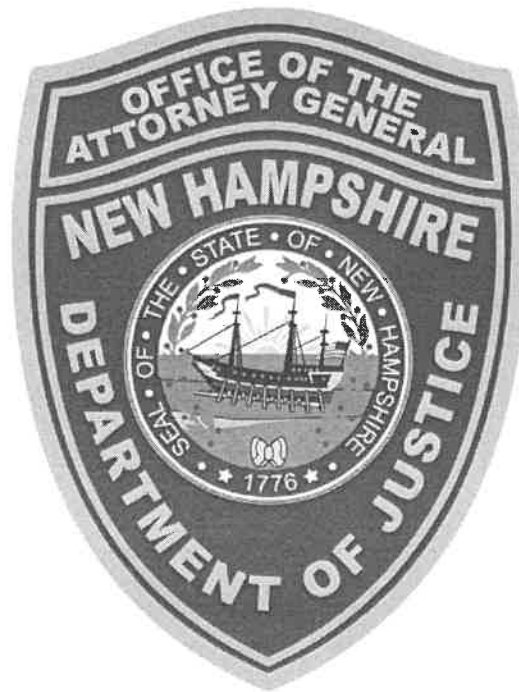


DEPARTMENT OF JUSTICE BUDGET

FY 2024-2025 • MARCH 7, 2023



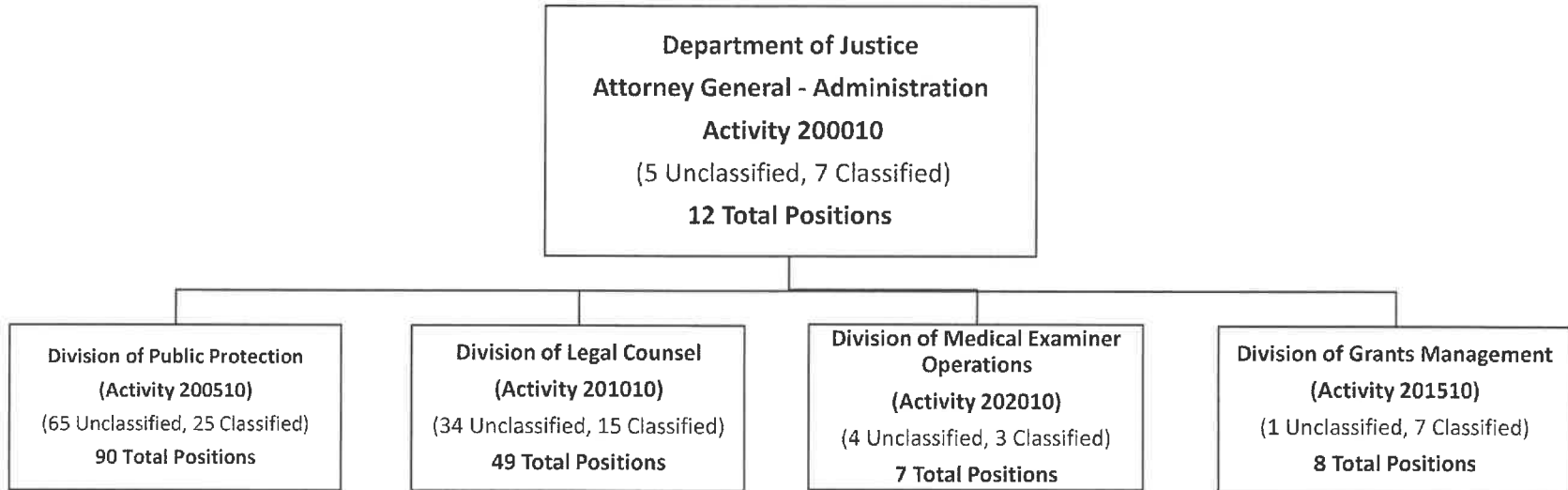
THE MANY ROLES OF THE ATTORNEY GENERAL

- Chief Law Enforcement Officer
- Chief Prosecutor
- Chief Legal Officer
- Protector of the Public
- Agency Head
- Drug Task Force Leader

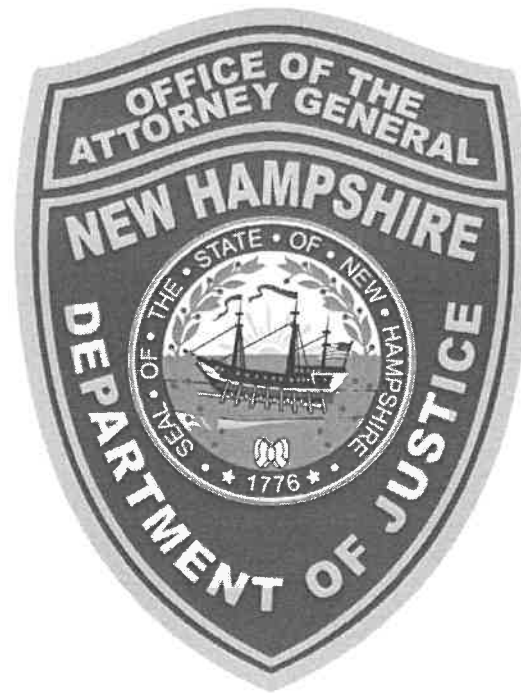
Total Authorized Positions: 166
Attorneys, Paralegals, Investigators,
Victim Advocates, Grant Managers,
Medical Examiners & Support Staff

**Department of Justice
DEPARTMENT ORGANIZATION CHART**

**FY2023 Total Authorized Positions: 166
(109 Unclassified)
(57 Classified)**



DOJ BUDGET HIGHLIGHTS



Fiscal Year 2023-2024 and 2025 Funding

Description	FY 2023	FY 2024	FY2025
General Funds	\$13,354,304	\$18,031,619	\$19,160,181
Federal Funds	\$15,253,502	\$15,728,859	\$15,811,510
Transfers from other Agencies	\$3,070,361	\$3,137,924	\$3,048,919
Other Funds	\$8,711,897	\$6,700,005	\$6,805,951
Totals:	\$40,390,064	\$43,598,407	\$44,826,561



MAJOR GENERAL FUND INCREASES:

- ENHANCING ELDER FRAUD UNIT
ADDING NEW ATTORNEY, INVESTIGATOR, & INVESTIGATIVE PARALEGAL
 - INVESTING IN YDC CRIMINAL INVESTIGATIONS
 - MOVING EXISTING CRIMINAL POSITIONS TO PROPER FUNDING STRUCTURE
 - NEW DOJ HEADQUARTERS LEASE
 - NEW PERMANENT POSITIONS
-



PERMANENT POSITION HIGHLIGHTS

- New Attorney Positions:
 - Elder Fraud Attorney
 - General Criminal Attorney
 - Environmental Protection Attorney
 - Civil Litigation Attorney

- 1 New Criminal Elder Fraud Investigator

- New Support Staff:
 - Human Resources Coordinator
 - Grants Manager (Conversion to Full Time)
 - Victim Witness Program Specialist
 - Civil Paralegal
 - Civil Legal Assistant
 - Elder Fraud Investigative Paralegal

- 10 New Assistant Deputy Medical Examiner Positions (ADMEs)

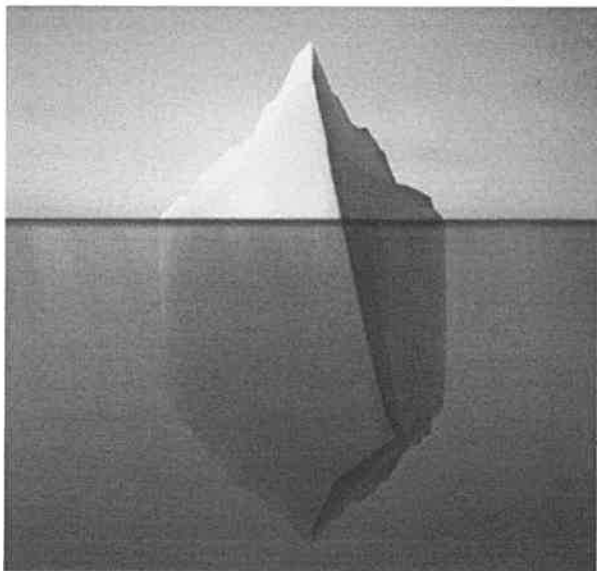
ADME MODEL RESTRUCTURING

- IRS concerns about current structure.
- Difficult to manage non-employees.
- Struggle with coverage in certain parts of the state.
- Competitive undercutting amongst ADME contractors (fear of lost income).

ADMES as Employees

- Employees would be subject to Chief Medical Examiner oversight and DOJ policies.
- Improved level of service to stakeholders.
- Full time employees would remove contractor competition.
- Will not have to raise fees pursuant to RSA 611-B.
- Cost Neutral.

Elder Abuse: Why We're Here



1 in 10 older adults
victimized each year

Only 1 in 24 reported

Elder Abuse: Why We're Here:

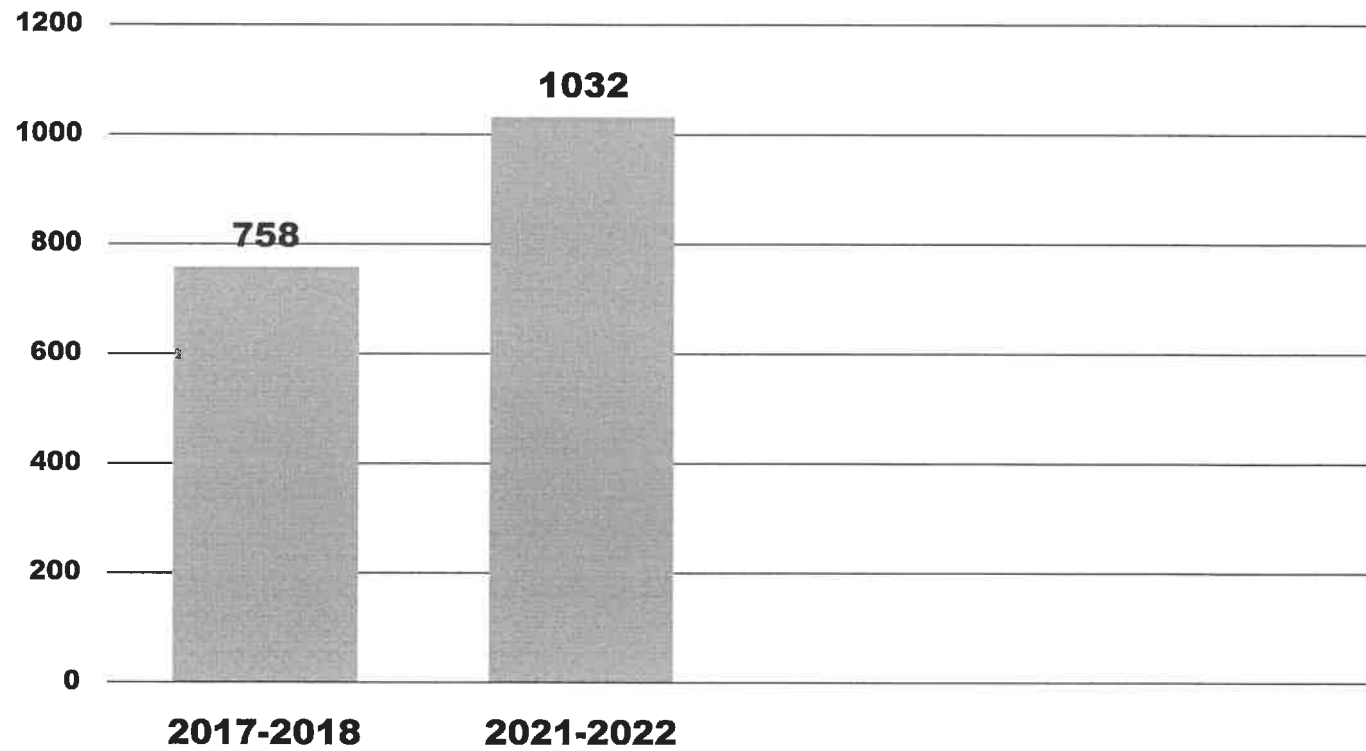
Boomers (58-75)

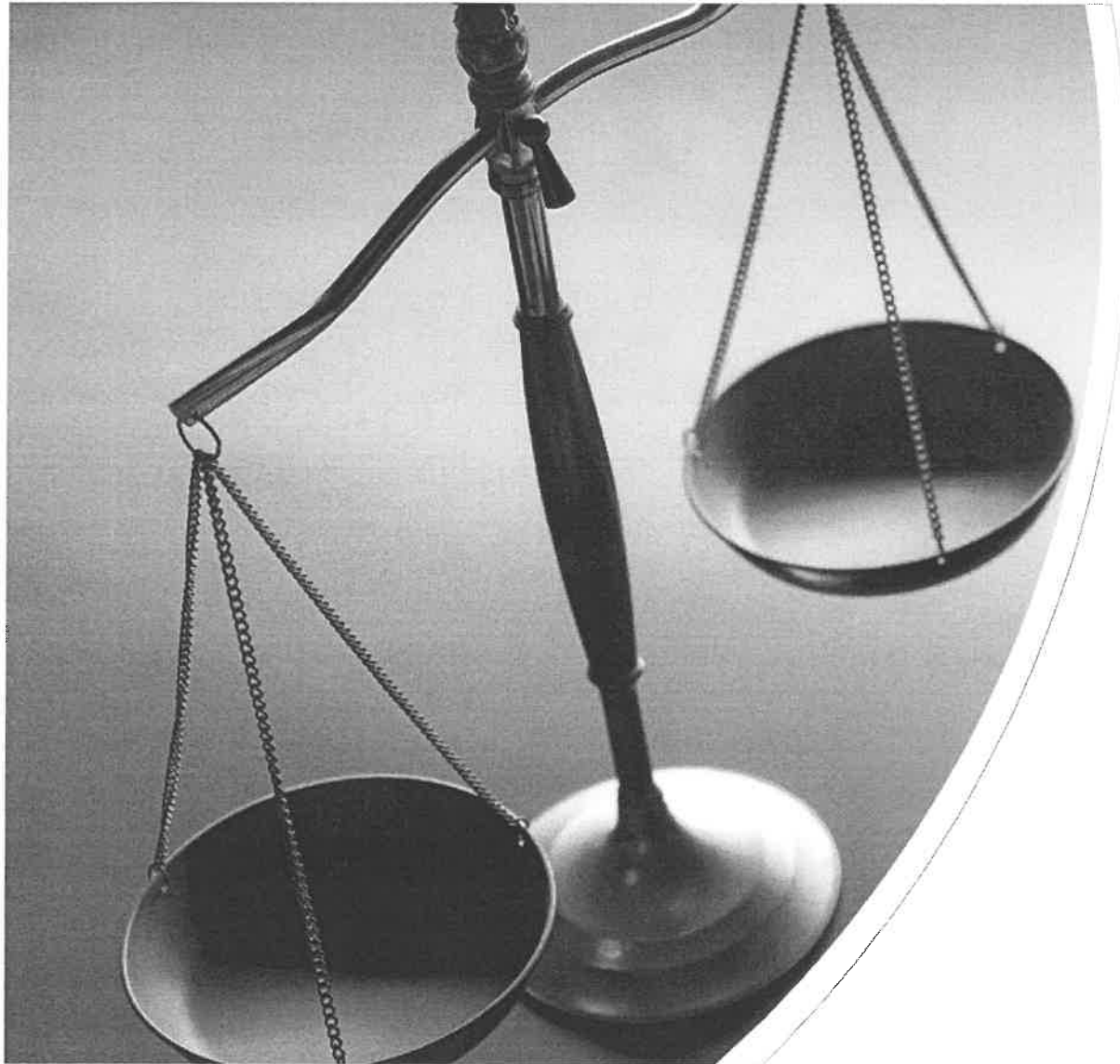
**> 50% of \$50
Trillion in U.S.
Household Assets**

Gen X (42-57)

**Only 50% with RAs
Only 37% contribute**

Rising Law Enforcement Elder Abuse Referrals





NEW REQUEST: VICTIM WITNESS SPECIALIST

- Cost: \$107,953 (2024) / \$108,985 (2025)

(Note: Not Included in Governor's DOJ
Budget)

Need: To help carry additional victim
advocate workload expected from new
Elder Fraud resources; increase in
homicide cases; and overall trial backlog.



NEW REQUEST: TRANSPORTATION & CONSTRUCTION BUREAU
ATTORNEY POSITION - COST: \$120,125 (2024) / \$119,848 (2025)

Note: Funding for the
position comes from DOT.

Funding for this position **was**
included in DOT's budget.

This position was not
included in the Governor's
DOJ budget.



NH DOJ HIGHLIGHTS 2021 & 2022

11,729

• CONSUMER
PROTECTION
HOTLINE CALLS

3,466

• OFFICE OF THE
CHIEF MEDICAL
EXAMINER CASES
HANDLED

6,776

• DOJ INVESTIGATOR
HOTLINE CALLS

2,726

• ELDER ABUSE
CASES/REFERRALS

3,673

• STATE CONTRACTS
REVIEWED

1,622

• ELECTION LAW UNIT
INQUIRIES &
ACTIONS

360

• CIVIL RIGHTS UNIT
PROSECUTIONS &
COMPLAINTS
INVESTIGATED

235

• APPEALS BY
SOLICITOR
GENERAL'S OFFICE

305

• DRUG TASK FORCE
CASES &
INDICTMENTS

97

• ENVIRONMENTAL
LAW
PROSECUTIONS &
INVESTIGATIONS

273

• PUBLIC INTEGRITY
INVESTIGATIONS

79

• HOMICIDE
PROSECUTIONS &
CASES



NH DOJ RECOVERIES 2021 & 2022



What We Need

The Commission's prioritized needs for the FY2024 – FY2025 biennium include requests to:

Governor's Budget Requests:

- Reinstated funding for the Administrative Assistant II to produce office management tasks.
- Received approval for three of four requested Anti-Discrimination Investigator I positions.
- Funded costs for move to new location (current lease expires October 2023 with no renewal).
- Funded DoIT shared costs.

Remaining Needs:

- Reinstated funding for existing Part-Time Intake Coordinator.
 - This position is responsible for initial intake and case management to improve efficiency.
- Add one informational Representative to provide trainings, organize outreach, and coordinate educational events pursuant to RSA 354-A.
- Convert a part-time Paralegal II to full-time and a part-time Secretary II to full time.
- Add one Anti-Discrimination Investigator I.